

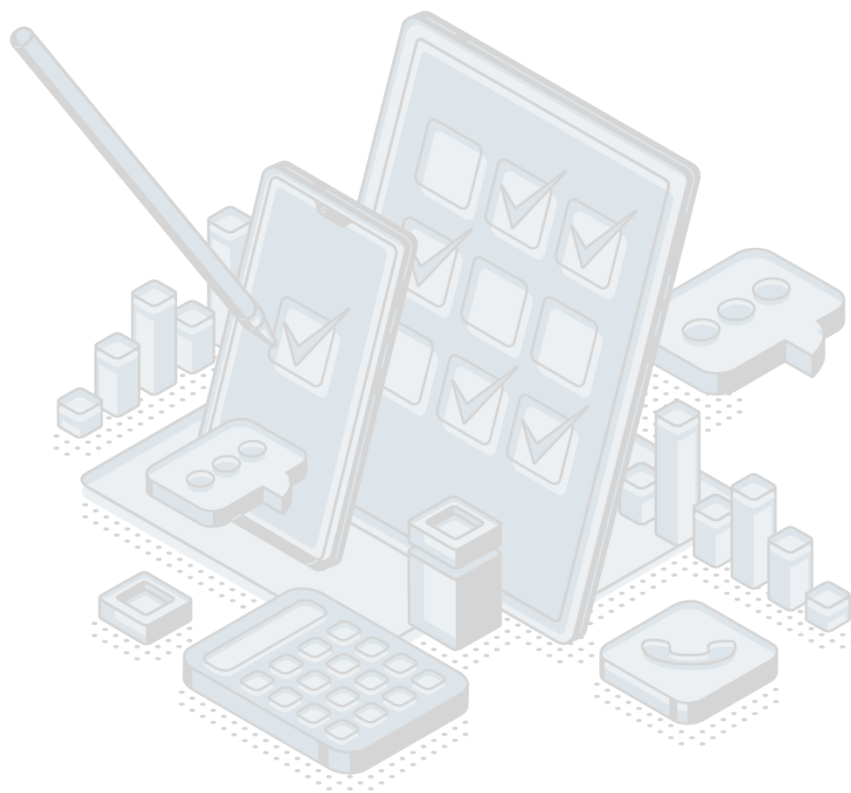


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## QUALITY REPORT

# Analysis of consolidated public spending 2024



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## **1. Introduction – Basic information about the survey**

### **1.1 Purpose, goal and subject of the survey**

Data on public receipts and public spending by economic classification compared to the plan, and also to the comparable period of previous year.

### **1.2 Legal basis**

Law on Budget and Fiscal Responsibility, Law on Official Statistics and Official Statistical System.

### **1.3 Statistical units**

Consumer units of central budget, local government budget and their consumer units.

### **1.4 Coverage and scope of survey**

#### **1.4.1 Sectors**

General government sector.

#### **1.4.2 Statistical population**

Target statistical population is: state bodies, administration authorities (ministries and administration bodies), Ombudsman, State Auditor Institution of Montenegro, state funds, public institutions and other independent legal persons financed from state budget, municipality bodies, local bodies and municipality public service.

### **1.5 Referent geographical area**

Montenegro.

### **1.6 Concepts and definitions**

Receipts cover: 1) current earnings (taxes, contributions, taxes, fees, concessions and other income); 2) receipts from sale of property; 3) receipts from the loan repayment; 4) donations and transfers; 5) borrowings and loans (domestic and foreign); 6) other income, pursuant to the law. Expenditures cover: 1) current costs for: gross earnings and contribution paid by employer, other personal income, expenditure for material and services, current maintenance, rates, rent, subsidies, and other costs; 2) social security transfers; 3) transfers to institutions, individuals, non-governmental and public sector; 4) capital costs for purchase and investment maintenance of financial and non-financial property; 5) given borrowings and loans; 6) payment of debt, guarantees and obligations from previous years; 7) other payment, pursuant to the law.

### **1.7 Classifications**

Economic classification.

### **1.8 Frequency of data collection**

Up to 35 days after the end of quarter.

### **1.9 Frequency of data dissemination**

Quarterly.

### **1.10 Methodology**

This statistical survey is conducted in accordance with the Law on Budget and Fiscal Responsibility, as well as the Law on Official Statistics and the Official Statistics System.

### 1.11 Base period

Comparative quarter of the previous year.

### 1.12 Unit of measure

In millions euros.

### 1.13 Source of data

SAP system, form 3, form 4; municipality reports.

### 1.14 Method of collection data

The data are collected via administrative sources and reporting methods.




## 2. Relevance – Data users

### 2.1 User needs

International users:

-  IMF;
-  World Bank;
-  European Commission;

National users:

-  Ministry of Finance;
-  Statistical Office of Montenegro;
-  Central Bank of Montenegro;

### 2.2 User satisfaction

Not available.

## 3. Accuracy and reliability

### 3.1 Accuracy – Overall remark

The data are used in the analysis of consolidated public consumption are preliminary, while final data are a constituent part of the Law on Final Account of Budget, adopted in the current year for previous one.

*Item nonresponse*

### 3.2 Error of measurement

Not relevant.

Imputation rate

Not relevant.

### 3.3 Data revision

#### 3.3.1 Data revision policy

Not available.

#### 3.3.2 Data revision practice

Typical revisions are minimal. Significant revisions are used only if there occurred methodological changes.

### 3.3.3 Data revision - average size

Not available.

## 4. Timeliness and punctuality

### 4.1 Timeliness

Not relevant.

#### *Time lag of the first results*

The data are published 50 days after the expiration of the quarter, and the moment in which the data relate is the quarter.

#### *Time lag of the final results*

T+ 2 months.

### 4.2 Punctuality of data publication

Actual publication is mainly in line with the planned one.

## 5. Availability and clarity

### 5.1 Statistical Release Calendar

The Statistical Release Calendar is a document published on the website of Statistical Office as the statistical producer but also on the Statistical Council. It is published on the website not later than 20 December of current year for the previous year. All producers are obliged to produce and maintain the Calendar. Thus, this is a uniform document covering all statistical producers in Montenegro defined by the Law on Official Statistics and Official Statistical System and which publish statistical data.

### 5.2 Access the data Release Calendar

Statistical Release Calendar is available on the following link:

<https://www.monstat.org/eng/page.php?id=12&pageid=12>

### 5.3 Releases

Releases are published once a year and are available on the website at the link:

<https://www.gov.me/clanak/analiza-konsolidovane-javne-potrosnje-za-cetvrti-kvartal-2024-godine>

### 5.4 Publications

<https://www.gov.me/clanak/analiza-konsolidovane-javne-potrosnje-za-cetvrti-kvartal-2024-godine>

### 5.5 Online database

Database is not available.

### 5.6 Availability of microdata

From the report.

### 5.7 Metadata completeness

89.9%.

## **6. Comparability**

### **6.1 Comparability - geographical**

The data are partly comparable with data of other countries.

### **6.2 Comparability - over time**

Some changes were introduced in methodology, but the data are quite comparable.

#### **Indicator for comparability over time**

Not available.